

1. Topic of assessment

EIA title:	The delivery of Targeted Child & Adolescent Mental Health Services 2014 - 2015
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EIA author:	Karina Ajayi, Commissioner, Children's Commissioning Team
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2. Approval

	Name	Date approved
Approved by¹	Ian Banner	20/1/2014

3. Quality control

Version number	2	EIA completed	
Date saved	21/1/2014	EIA published	

4. EIA team

Name	Job title (if applicable)	Organisation	Role
Sheila Jones	Head of Countywide Services	SCC, CSF	CAMHS Commissioning member
Ian Banner	Head of Children Services Commissioning	SCC, CSF	CAMHS Commissioning Group Chair
Angela Sargeant	CAMHS Development Manager	SCC,CSF	Pooled Budget Manager
Diane McCormack	Head of Complex Needs and Mental Health	Guildford and Waverly CCG	CAMHS Commissioning member
Kelly Morris	Public Health Principal	SCC,CSF	CAMHS Commissioning member
Karina Ajayi	Commissioner	SCC,CSF	Commissioner

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5. Explaining the matter being assessed

<p>What policy, function or service is being introduced or reviewed?</p>	<p>There is currently a section 75 agreement between Surrey County Council and Surrey Clinical Commissioning Groups for the commissioning of targeted CAMHS and integrated service provision for HOPE Services. The Council is the host partner for the pooled budget and is therefore responsible for ensuring the targeted Child & Adolescent Mental Health services (CAMHS) are tendered in line with Council standing orders and procurement legislation. Currently all contracts with our four incumbent providers have been extended and are due to end on 31 March 2014. As these contracts have already been extended the Council is seeking to award new contracts to all incumbent providers from 1 April 2014 to 31 March 2015. The total value of these contracts will be £2,659,000.</p> <p>These targeted CAMHS are the bridge between the universal access services and the specialist CAMHS services funded by the Clinical Commissioning Groups (CCGs). These targeted services provide early intervention for children and young people who have mild to moderate mental health needs or at risk of developing mild to moderate mental health needs.</p> <p>The targeted services are provided by CSH Surrey; Virgin care limited; Surrey & Borders NHS Foundation Trust and First Community Health. The services commissioned from these providers are as follows;</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Providers</th> <th style="text-align: left;">Targeted Services Commissioned</th> </tr> </thead> <tbody> <tr> <td style="vertical-align: top;">CSH Surrey (formally Central Surrey Health)</td> <td> <ul style="list-style-type: none"> • CAMHS Community Nurses • You and Your Baby Connecting Service </td> </tr> <tr> <td style="vertical-align: top;">Virgin Care Ltd</td> <td> <ul style="list-style-type: none"> • CAMHS Community Nurses • Parent Infant Mental Health Service • You and Your Baby Connecting Service </td> </tr> <tr> <td style="vertical-align: top;">Surrey & Borders NHS Foundation Trust</td> <td> <ul style="list-style-type: none"> • Primary Mental Health Service • Targeted Clinical Service • HOPE Service • Parent Infant Mental Health Service (Clinical Service) • Children in Care Service • CAMHS Extended Hours Service • Weekend Assessment Service • Sexual Trauma and Recovery Service (STARs) • Targeted Mental Health in schools </td> </tr> </tbody> </table>	Providers	Targeted Services Commissioned	CSH Surrey (formally Central Surrey Health)	<ul style="list-style-type: none"> • CAMHS Community Nurses • You and Your Baby Connecting Service 	Virgin Care Ltd	<ul style="list-style-type: none"> • CAMHS Community Nurses • Parent Infant Mental Health Service • You and Your Baby Connecting Service 	Surrey & Borders NHS Foundation Trust	<ul style="list-style-type: none"> • Primary Mental Health Service • Targeted Clinical Service • HOPE Service • Parent Infant Mental Health Service (Clinical Service) • Children in Care Service • CAMHS Extended Hours Service • Weekend Assessment Service • Sexual Trauma and Recovery Service (STARs) • Targeted Mental Health in schools
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<p>What proposals are you assessing?</p>	<p>The reason for the new contract awards is to prevent the destabilisation of the current child and adolescent mental health system. CCG commissioners have informed all incumbent providers a steady state will be maintained for specialist child and adolescent mental health services, till March 2015.</p> <p>The proposal the Council is assessing is to issue new short-term contracts with all four providers named above for an additional 12 months to enable the Council and CCGs to agree a joint commissioning approach based on need, national evidence and guidance.</p>					
<p>Who is affected by the proposals outlined above?</p>	<ul style="list-style-type: none"> • Children, young people and their families who currently access mental health services will be affected. • Providers who currently deliver these services. • Stakeholders who refer and work in partnership with commissioned providers e.g. schools, GPs, Social workers, voluntary sector providers and Youth Support Services 					

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6. Sources of information

Engagement carried out
Incumbent providers Stakeholder engagement events
Data used
<ul style="list-style-type: none">• CAMHS needs assessment 2009 and draft CAMHS needs assessment 2013• Annual report for Parent Infant Mental Health, Sexual Trauma and Recovery Service and Targeted approach to Mental Health in Schools• CAMHS Community Nurses audit• CAMHS Extended Hours annual report• Parent Infant Mental Health Service annual report• Surrey and Borders Partnership Board NHS Foundation Trust performance report

7. Impact of the new/amended policy, service or function

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7a. Impact of the proposals on residents and service users with protected characteristics

Protected characteristic ²	Potential positive impacts	Potential negative impacts	Evidence
Age	No identified impact	No identified impact	None
Disability	No identified impact	No identified impact	None
Gender reassignment	No identified impact	No identified impact	None
Pregnancy and maternity	No identified impact	No identified impact	None
Race	No identified impact	No identified impact	None
Religion and belief	No identified impact	No identified impact	None
Sex	No identified impact	No identified impact	None
Sexual orientation	No identified impact	No identified impact	None
Marriage and civil partnerships	No identified impact	No identified impact	None

7b. Impact of the proposals on staff with protected characteristics

² More information on the definitions of these groups can be found [here](#).

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8. Amendments to the proposals

Change	Reason for change
Change to the current specification	Following service reviews, the current specifications do not provide a clear overview of what the providers are expected to deliver
Key performance Indicators	Providers submit an annual service report, which covers outputs but not outcomes that children and young people have achieved

9. Action plan

Potential impact (positive or negative)	Action needed to maximise positive impact or mitigate negative impact	By when	Owner
Specifications	Review and update specifications for targeted CAMHS	14 Feb 2014	Karina Ajayi
Key Performance Indicators	Providers to sign off on the performance requirements and to be reported on a quarterly basis	20 Feb 2014	Karina Ajayi & Diane McCormack
Agree dates for joint contract management meetings	Strengthen partnership arrangements via the Supplier Relationship Management programme	19 Mar 2014	Zarah Lowe / Kelly Morris/ Karina Ajayi & Diane McCormack

10. Potential negative impacts that cannot be mitigated

Potential negative impact	Protected characteristic(s) that could be affected
None Identified	None Identified

11. Summary of key impacts and actions

Information and	Discussions and papers to:
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engagement underpinning equalities analysis	<p>Joint CAMHS Commissioning group Incumbent providers Annual reports Stakeholder Engagement events</p>
Key impacts (positive and/or negative) on people with protected characteristics	<p>The proposal is for the four incumbent providers to continue to deliver the targeted CAMHS for a further 12 months and will not impact negatively on children, young people and their families currently receiving these services.</p>
Changes you have made to the proposal as a result of the EIA	<p>Changes to current specifications and key performance indicators. Update to terms and conditions of contract</p>
Key mitigating actions planned to address any outstanding negative impacts	<p>N/A</p>
Potential negative impacts that cannot be mitigated	<p>N/A</p>